



Brighton & Hove City Council

FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan September to December

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	Details of any consultation List of documents to be submitted to the Decision Maker	Lead Officer
SEPTEMBER 2024					
26/09/24	<p>All Wards General Fund Budget Planning 2025-26</p> <p>This report presents the General Fund resource and cost estimates for 2025-26 and the 4-year MTFS period for noting. The report also seeks approval of the approach for setting the annual revenue and capital budget for 2025-26.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>16 August 2024</p>	<p>Report, other documents may be submitted</p>	<p>Nigel Manvell nigel.manvell@brighton-hove.gov.uk</p>

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26/09/24	<p>Supported Accommodation for Young People Placements</p> <p>This report sets our proposals for the recommissioning of a supported accommodation framework for young people who are either children in care or leaving care.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>16 August 2024</p>	<p>Young people, social work professionals and providers have been consulted</p> <p>Report, other documents may be submitted</p>	<p>Steve Dillow steve.dillow@brighton-hove.gov.uk</p>
26/09/24	<p>All Wards Parking Review update</p> <p>This report sets out and seeks approval for a way forward following the review of parking undertaken by an external consultant.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>16 August 2024</p>	<p>Report, other documents may be submitted</p>	<p>Charles Field charles.field@brighton-hove.gov.uk</p>

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26/09/24	<p>All Wards Housing Strategy 2024-2029</p> <p>This report recommends adoption of the Housing Strategy 2024-2029 which sets out the five strategic priorities and areas of focus to deliver the long term goal of homes for everyone.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>16 August 2024</p>	<p>Public consultation took place between March - May 2024.</p> <p>Report, other documents may be submitted</p>	<p>Diane Hughes diane.hughes@brighton-hove.gov.uk, Steve Morton steve.morton@brighton-hove.gov.uk</p>

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26/09/24	<p>All Wards Improving Housing Services: Response to the Regulator of Social Housing Ruling</p> <p>This report provides an update on the council's response following the Regulator of Social Housing's C3 ruling. The report emphasises our commitment to transparency and outlines the steps we are taking to address the regulator's concerns.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>16 August 2024</p>	<p>Report, other documents may be submitted</p>	<p>Justine Harris Justine.Harris@brighton-hove.gov.uk, Rachel Kelly rachel.kelly@brighton-hove.gov.uk, Martin Reid martin.reid@brighton-hove.gov.uk</p>

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26/09/24	<p>All Wards Mental Health Support Services for Adults</p> <p>This report seeks delegated approval to take part in a procurement process, led by the Integrated Care Board (NHS Sussex), and to enter into the awarded contract for the provision of community mental health support services for adults.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>16 August 2024</p>	<p>Report, other documents may be submitted</p>	<p>Bernadette Alves bernadette.alves@brighton-hove.gov.uk</p>

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26/09/24	<p>All Wards Public Health Community Nursing Services</p> <p>This report seeks delegated approval to conduct a procurement process and award the contract for the provision of health visiting and public health school nursing for all families in the city</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>16 August 2024</p>	<p>Report, other documents may be submitted</p>	<p>Sarah Colombo sarah.colombo@brighton-hove.gov.uk</p>
26/09/24	<p>All Wards Cleaning Services</p> <p>This report seeks delegated approval to conduct a procurement process and award contracts for the provision of cleaning services for vulnerable people across Housing and Care Services.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>16 August 2024</p>	<p>Report, other documents may be submitted</p>	<p>Andy Witham andy.witham@brighton-hove.gov.uk</p>

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OCTOBER 2024					
17/10/24	<p>All Wards The Brighton & Hove Fairness Fund and Household Support Fund</p> <p>Report on the deployment of the Fairness Fund and Household Support Fund to support communities and low income households experiencing poverty and the cost of living crisis, together with proposed allocation of the next tranche of the Household Support Fund.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>17 September 2024</p>	<p>Significant consultation undertaken with third sector partners and other key stakeholders.</p> <p>Report, other documents may be submitted</p>	<p>Nigel Manvell nigel.manvell@brighton-hove.gov.uk</p>

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17/10/24	<p>All Wards Targeted Budget Management (TBM) 2024/25: Month 5 (August)</p> <p>To note 2024-25 in-year financial performance to Month 5 (August), approve any capital variations, reprofiling or new schemes, agree any exceptional financial measures, and agree any new reserves.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>17 September 2024</p>	<p>Report, other documents may be submitted</p>	<p>Jeff Coates Jeff.coates@brighton-hove.gov.uk</p>

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17/10/24	<p>All Wards Procurement of External Legal Services Framework</p> <p>This report proposes the re-procurement of a framework agreement to enable the Council to access external legal advice at preferential rates and to our specified standards. It is a joint Procurement with Surrey County Council, East Sussex County Council, West Sussex County Council and others which is therefore attractive to bidders because of its scale and reach.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>17 September 2024</p>	<p>Report, other documents may be submitted</p>	<p>Adrian Conley adrian.conley@brighton-hove.gov.uk, Elizabeth Culbert elizabeth.culbert@brighton-hove.gov.uk, Sabina Cherevichenko Sabina.Cherevichenko@brighton-hove.gov.uk</p>

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17/10/24	<p>All Wards Options for the re-procurement of Advocacy services for adults</p> <p>This report seeks delegated approval to conduct a procurement process and award the contract for the provision of advocacy services for adults who lack capacity, are detained in hospital under the Mental Health Act, have difficulty taking part in their social care assessment or review, or safeguarding enquiry, want to make a formal NHS complaint, or need advocacy support with any other health or social care issue.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>17 September 2024</p>	<p>Engagement survey run in August 2024 for people in city who have used community advocacy services.</p> <p>Report, other documents may be submitted</p>	<p>Heather Barfoot heather.barfoot@brighton-hove.gov.uk</p>

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17/10/24	<p>All Wards Housing Allocations Policy</p> <p>This report seeks delegated approval to adopt changes to the Council's Housing Allocations Policy – the policy for determining who has priority for social housing in Brighton & Hove and how it is allocated – following a review policy and a 14-week public consultation.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>16 August 2024</p>	<p>Undertaken already, see YourVoice.</p> <p>Report, other documents may be submitted</p>	<p>Paul Cooper paul.cooper@brighton-hove.gov.uk, Luke Harris Luke.Harris@brighton-hove.gov.uk</p>
17/10/24	<p>Devils Dyke Hotel</p> <p>This report seeks approval to extend the current lease for Devils Dyke Hotel on new terms</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>17 September 2024</p>	<p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk</p>

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17/10/24	<p>Devils Dyke Hotel (Exempt Category 3)</p> <p>This report seeks approval to extend the current lease for Devils Dyke Hotel on new terms. Confidential supplement to the Part One report.</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>17 September 2024</p>	<p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk</p>
17/10/24	<p>Moulsecoomb & Bevendean 3 Moulsecoomb Way, Brighton</p> <p>This report report seeks approval to extend the current lease for 3 Moulsecoomb Way, Brighton on new terms.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>17 September 2024</p>	<p>Report, other documents may be submitted</p>	<p>Russell Hallows-Smith russell.e.smith@brighton-hove.gov.uk</p>

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